



2005-2006 Profile of Custer School District 16-1

147 N 5th St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,207

2005 K-12 Fall Enrollment: 974

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,136,542	\$221,396	\$777,622	\$13,500
PK Instruction	\$0	\$0	\$31,030	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$647,722	\$24,865	\$206,460	\$0
Administration Services	\$713,955	\$0	\$96,052	\$0
Transportation Services	\$160,346	\$22,489	\$51,202	\$0
Other Support Services	\$959,500	\$713,803	\$28,377	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$35,328	\$0	\$0	\$116,486
Debt Service	\$0	\$533,809	\$0	\$0
Co-Curricular	\$297,671	\$36,476	\$0	\$0
Total Expenditures	\$6,953,064	\$1,552,837	\$1,190,743	\$129,986

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,060,308	\$1,546,982	\$699,939	\$152,031
County	\$97,792	\$0	\$0	\$0
State	\$691,063	\$0	\$260,878	\$0
Federal	\$1,402,809	\$0	\$208,250	\$0
Total	\$6,251,972	\$1,546,982	\$1,169,067	\$152,031

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$41	\$447,600
Other Special Revenue	\$1,520,477	\$0
Enterprise Funds	\$295,878	\$310,489

Cost per ADM

General Fund Only	\$7,196
Educational Funds*	\$8,510

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,834
IDEA Part B	\$202,435
Total	\$209,269

State Aid

General Aid	\$566,341
Special Education	\$137,983
Extraordinary Cost Fund - SE	\$122,895
Total State Aid	\$827,219

ADM Data

ADM of Tuitioned Out Paid	0.819
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	43.702
General State Aid Adj. ADM	960.797

Teaching Staff Data

Average Teacher Salary	\$35,623
Experience Adjusted Salary	\$34,519
Avg Years of Experience	16.0
% with Advanced Degrees	13.3%
Certified Instructional Staff	81.6
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$66,777,876
Owner Occupied	\$247,246,257
Non-Ag Z	\$6,379,405
Other Non-Ag/Utilities	\$195,243,839
Total	\$515,647,377

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$705,393
Capital Outlay	(\$37,163)
Special Education	\$9,680
Pension	86318

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	991
Open Enrolled Students Rec'd	13
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	24.2%
% Special Needs Students	17.5%
Students Transported	244
Student to Staff Ratio	12.1
District Attendance Rate	96.2%
Number of Graduates	84

Enrollment

	ADA	ADM
K-8	620.979	646.318
9-12	307.719	318.666
Total	928.698	964.984

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	105
Self-Contained Classroom	7
24 Hour Program	4
Early Childhood Setting	2
Early Childhood SE Setting	18
PT Early Child and SE	8
Resource Room	29
Day Program	0
Home/Hospital Program	0
Total	173

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	13
Hearing Impaired	1
Learning Disabled	59
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	3
Deaf	0
Speech/Language	55
Other Health Impaired	19
Autism	0
Traumatic Brain Injury	0
Developmental Delay	11
Total	173

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	66.2	48	66.1	56.7	60		63.5		64.3		60.9	47.1	49.6	
Science	64.3	57.2	58.2	65.7	65		60.8		66.0		65	57.5	69.9	
Social Science	64.3	47.6	58.2	65.8	68.5		63.7		63.5		60.9	50.8	66.8	
Language Arts	64.3	58.5	66.9	58	60		63.5		64.3		60.9	41.9	49.6	
Reading	67	56.2	67.8	57.8	59.6		61.3		61.3		60.6	41.3	66.5	
Complete Battery	66.9	53.1	64.9	59.8	61.7		66.3		66.2		62.6	46.7	64	
Number Tested	75	13	67	12	63	6	78	7	75	6	73	10	79	7

American College Test (ACT)

English	21.6
Math	22.2
Reading	23.6
Science	22.7
Composite Score	22.7
Number Tested	45

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	69		74%		69%		68%		53%		60%		42%	
Grade 9	81		66%		69%		66%		72%		75%		75%	

No assessment data are reported when less than ten students were tested.